

EMËRTIMI	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totali
Kapitali	359,068,000	359,068,000	415,009,000	497,499,000	497,499,000	1,697,499,000	1,697,499,000	1,697,499,000	1,697,499,000	1,697,499,000
Të ardhura	19,577,000	11,960,000	9,879,000	145,043,000	162,588,000	117,021,918	67,272,352	41,728,631	62,048,146	533,341,270
Shpenzime Totali	114,037,000	145,031,000	335,715,000	170,208,000	197,658,000	167,091,072	398,424,641	145,140,497	151,727,600	1,528,164,713
Rezultati	-94,460,000	-133,071,000	-325,836,000	-25,165,000	-35,070,000	-50,069,154	-331,152,289	-103,411,866	-89,679,454	-994,823,443
Nr. mesatar punonjës	115	116	116	113	113	109	105	98	91	108
Paga mesatare (pa trajtime)	49,922	56,854	64,818	67,004	71,850	72,037	77,530	83,287	76,243	68,838
Shpenzime konstante	97,286,000	112,702,000	123,490,000	122,761,000	129,008,000	125,666,000	130,916,773	118,630,467	116,403,898	841,829,773
Shpenzime variabël	16,751,000	32,329,000	212,225,000	47,447,000	68,650,000	41,425,072	267,507,868	26,510,030	35,323,702	686,334,940
Investime	1,305,000	0	55,109,000	16,371,000	33,347,000	129,883,000	74,841,000	0		310,856,000
Hua (Albpetrol + OST)	143,191,430	70,000,000	143,964,672	34,000,000	0	0	0			391,156,102
Kredi TAP (mbetur)	0	0	0	0	189,947,211	128,982,804	74,642,974	30,225,293	0	0
Dividend	0	0	0	120,086,257	122,648,219	102,439,000	57,134,276	33,726,736	54,220,841	402,307,752